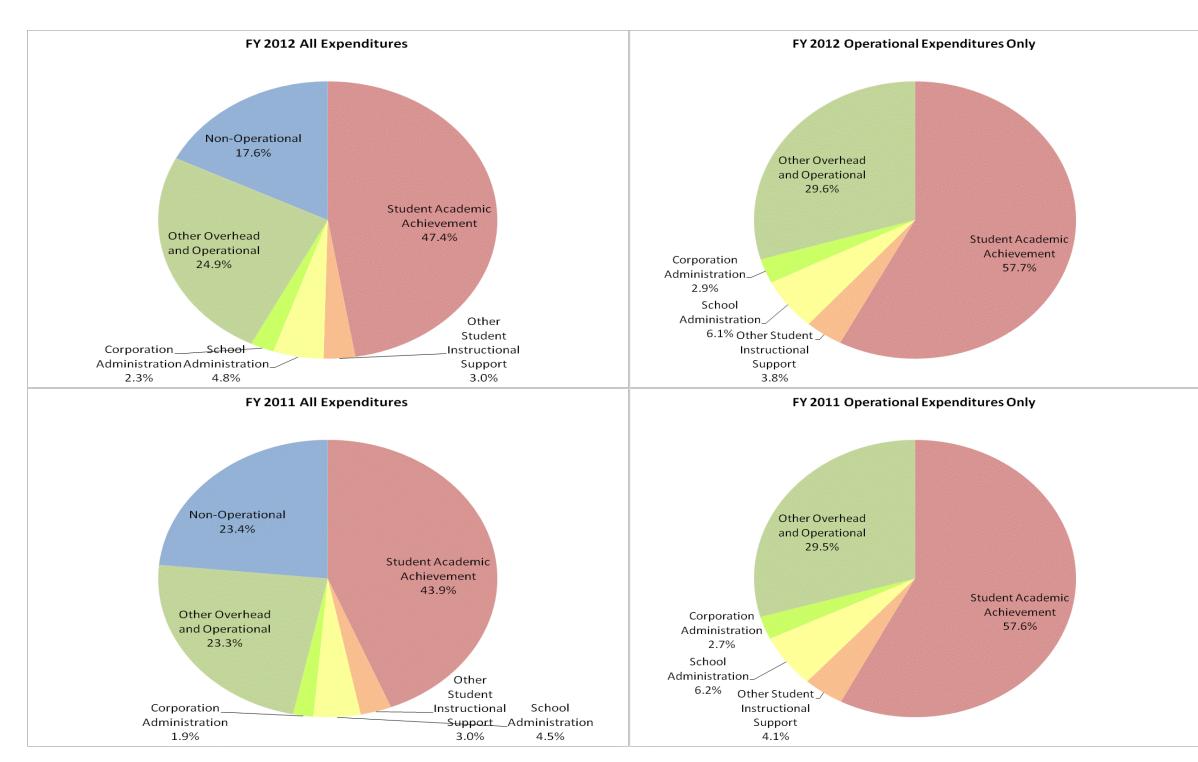
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 North Montgomery Com Sch Corp (5835)

North Montgomery	Com	Sch	Corp	(5835)

	F	Y06 % of Total	F	Y09 % of Total	F	Y11 % of Total		FY12 % of Total
Student Instructional Category	FY 2006	Ехр	FY 2009	Exp	FY 2011	Ехр	FY 2012	Exp
Student Academic Achievement	\$9,629,678	45.0%	\$9,743,419	45.9%	\$9,589,277	43.9%	\$9,542,840	47.4%
Student Instructional Support	\$1,560,609	7.3%	\$1,691,489	8.0%	\$1,627,199	7.5%	\$1,575,329	7.8%
Overhead and Operational	\$4,945,474	23.1%	\$5,423,532	25.6%	\$5,504,119	25.2%	\$5,465,592	27.1%
Nonoperational	\$5,260,375	24.6%	\$4,354,131	20.5%	\$5,117,849	23.4%	\$3,553,707	17.6%
Grand Total	\$21,396,135		\$21,212,571		\$21,838,444		\$20,137,468	

Student Instructional Expenditures (Academic Achievement plus Support)



FY 2006	FY 2009	FY 2011	FY 2012
52.3%	53.9%	51.4%	55.2%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 North Montgomery Com Sch Corp (5835)

Bitself Activity Reprints The property of property in the proprety in the property in the property in the proprety in	Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
1100 Regin Programs 50.510 501.630 522.719 -500 -305 1100 Regin Programs 12.22.41 5.200.71 527.51 <t< td=""><td>Student Academic Achievement</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Student Academic Achievement								
111100 Registration for the second seco		11025 Regular Programs; Non Spec Ed Preschool	\$0	\$27,747	\$79,162			336%	53%
1100 Piggain Programs, Media Journel Pign 13,25,73 31,05,40 13,05,43 31,05,43 <td< td=""><td></td><td>11050 Regular Programs; Full Day Kindergarten</td><td>\$24,510</td><td>\$260,673</td><td>\$316,886</td><td>\$322,719</td><td>> 500%</td><td>24%</td><td>2%</td></td<>		11050 Regular Programs; Full Day Kindergarten	\$24,510	\$260,673	\$316,886	\$322,719	> 500%	24%	2%
1150 Regure Programs; High School, School \$1,207,207 \$1,80,207 \$1,81,707 \$1,87,707		11100 Regular Programs; Elementary	\$2,232,211	\$3,050,716	\$2,871,165	\$2,734,821	23%	-10%	-5%
1138 Fig. 40 1538 69.04 90.05 <td< td=""><td></td><td>11200 Regular Programs; Middle/Junior High</td><td>\$1,256,273</td><td>\$1,670,180</td><td>\$1,595,429</td><td>\$1,645,539</td><td>31%</td><td>-1%</td><td>3%</td></td<>		11200 Regular Programs; Middle/Junior High	\$1,256,273	\$1,670,180	\$1,595,429	\$1,645,539	31%	-1%	3%
11-20 votational Electation: Consume of Neurabaling 131-30 541-325 552-59 140-27 4.15 555-59 11-20 votational Electation: Consume of Neurabaling 131-00 541-325 552-59 140-27 4.15 156 1150 Otim Vocational Electation: Consume of Neurabaling 131-00 641-325 641-325 151-325 151-35		11300 Regular Programs; High School	\$1,307,327	\$1,852,674	\$1,833,767	\$1,871,576	43%	1%	2%
11420 Vocasimus Education: Agriculture B 533,683 140.288 565,259 494.271 4355 515 11420 Vocasimus Education: Camputer and Homelong 531,680 143,258 140,258 151,277 4055 1615 11990 Other Vocational Education Programs 151,080 151,264 151,234 151,277 4055 1615 11990 Other Vocational Education Programs 151,600 151,742 151,500 151,80							396%	-2%	3%
11480 vocational Education, Statume and Homemaning 33,360 442,393 444,074 442,27 0.1% 445,05 1120 Figure Programs, Alexation Education functions Education for the education functions education function education functions education								2%	-6%
11/17 Vocational Education processing 195.403 353.403 545.74 545.710 -10% 195. 11/16 Vocational Education Programs 195.800 312.803 545.74 545.713 547.713 547.71 547.713 547.71 547.713 547.71 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0%</td>									0%
1980 Dire Vositabei Education Programs, High School 33, 108 433, 33 433, 277 -95% 10% 1980 Dire Vositabei Education Programs, High School 33, 84 433, 238 433, 287 -95% 10% 1211 Meand Disabilities, KMR Menta Disabilities 158, 48 454, 28 547, 20 547, 20 -95% -95% 1212 Meand Disabilities, KMR Menta Disabilities 158, 48 541, 48 551, 49 541, 49 551, 49 541, 49 551, 49 541, 49 551, 49 541, 49 551, 49 541, 49 551, 49 541, 49 551, 49 541, 49 551, 49 541, 49 551, 49 541, 49 551, 49 541, 49 551, 49 541, 49 551, 59 541, 49 551, 59 541, 49 551, 59 541, 49 551, 59									0%
1138 Regular Programs, Hulps School 160 59,54 51,365 51,305									4%
12110 (line) And Telenskie, Stati Merenal Obsabilites, Stati Merenal Ob							0070		-11%
1210 Mutai Disabilite 5224.35 513.32 577.05 577.05 577.05 677.05 <							130%		-18%
1310 Physical Impairment; Chriopedic Impairment; 1,580 51,600 51,600 51,600 74% -13% 1230 Physical Impairment; 1510 51,600 51,600 77% 51,600 77% 51,600 77% 51,600 77% 75%									0%
1250 Projektal lingialmani, Homebound 53,311 57,745 54,219 44,122 775 4597 1240 Prodicital Disabilities, Full Time 54,675 453,230 581,672 591,673 591,674 591,691,691,691,691,691,691,69									> 500%
1210 Enclosed Disabilities: Full Time \$46,477 \$45,272 \$51,75 \$235 -09% -09% 1210 Classing Disabilities: Full Time \$46,677 \$15,827 \$10,827 \$10,827 \$10,827									
1210 Culturally Different; Communication Disorders \$106, 77 \$136, 13 \$14, 407 \$128, 28.08 \$276 \$476 1210 Engine Sature \$260 \$33, 16 \$30 <									-20%
1 1281 Learning Transling 5241, 643 5374, 643 5314, 649 5314, 649 5314, 649 5314, 649 5314, 649 5314, 649 5314, 649 5314, 649 5314, 649 5314, 649 5314, 649 5314, 543 5314, 544									-97%
1380 Special Education Presence 52.07 531.64 5.0 6.0 1.00% -1.00% 1400 Summer School Pregnens; Electricity 14.0 54.0.42 52.03 51.0.55 61.5 65.0 61.5 65.0 61.5 65.0 61.5 65.0 61.5 65.0 61.5 65.0 61.5 65.0 61.5 65.0 61.5 65.0 61.5 65.0 61.5 65.0 61.5 65.0									-11%
In the Special Programs 51,840									0%
static 35.41 40.205 54.51 51.52 61.91 1400 Summer School Programs: High School 53.173 33.23 33.33 7.95 16100 Rummer School Programs: High School 53.173 53.133 53.133 53.13 63.13 16100 Rummer School Programs: High School 54.645 24.30 51.03 51.03 54.03 54.03 17200 Payments to Other Governmental Lulias Within State: Joint Services and Supply: School 50 540.23									
Handbox Summer School Programs: High School 50 50 5799 54,555 Handbox Sinner School Programs: High School Si1,73 Si3,03 Si3,13 Si3,137 44,852 50 Si1,137 44,852 Si1,137 44,852 Si1,137 44,852 Si1,137 44,853 44,853 Si1,137 45,353 Si1,137 Si1,237 Si1,238 Si1,317 Si1,318 Si1,237 Si1,318 Si1,317 Si1,318									-100%
14300 Summer School Programs, High School \$13,173 \$3,330 \$3,343 \$3,353 -75% 1% 16100 Remodiation esting \$46,82 \$0 \$3,353 \$3,353 -75% 1% 16200 Proventive Remodiation \$60,250 \$22,224 \$21,481 \$3,676 -494% -83% 17200 Payments to Other Governmental Units Within Stater, Area Vocational School (Participat \$32,522 \$37,778 \$52,258 \$43,02.30 10% -10% 2120 Payments to Other Governmental Units Within Stater, Loint Services and Supply Special \$32,252 \$37,778 \$52,258 \$43,02.30 10% -10% 21210 Improvement of Instruction, Instruction and Supply Special \$32,252 \$37,778 \$52,258 \$43,02.30 -4% -45% 21210 Improvement of Instruction, Instruction and Supply Special \$52,878 \$54,864 \$1,1178 \$57,484 \$43,426 4% -45% 22100 Improvement of Instruction, Instruction and Supply Special \$52,878 \$43,431 \$3,543 \$44,562 4% -45% 22100 Instruction, Sinter Anseament \$53,373 <							61%	-66%	119%
16100 Remediation Testing 544.682 50 5103 55,137 -49%, 16200 Preventive Remediation 560.20 52.24 51.403 55,137 4.94%, 17300 Payments to Other Governmental Units Within Stater, Area Yocational School (Partipits) 511.7266 514.144 510.773 514.488 -40%, 2% 17300 Payments to Other Governmental Units Within Stater, Area Yocational School (Partipits) 513.228 537.078 514.488 -40%, 2% 17300 Payments to Other Governmental Units Within Stater, Area Yocational School (Partipits) 533.401 530.401 550.403 100% -40% 22100 Improvement of Instruction: Instructional Saturitonian Gavrice Movernment 513.446 515.433 560.463 241%, 230% 22100 Intervation: Instructional Saturitonian Gavrice Saturitan Gavrice Sa									475%
1620 Proventive Tennediation 580.25 452.48 521.48 534.69 497.89 497.89 17400 Payments to Other Governmental Units Within State, Joint Services and Supply, Specia 532.2.68 5377.70 534.408 498.8 276. 17600 Payments to Other Governmental Units Within State, Joint Services and Supply, Specia 532.2.68 5377.70 530.88 38 -406.4 2110 Improvement of Instructional Services and Supply, Specia 533.400 537.400 535.408 243.50.50.408 243.50.50.408 253.57.57.50 243.50.60.42.50.50.50.40.50.50.50.50.40.50.50.50.50.50.50.50.50.50.50.50.50.50				\$3,330				1%	-12%
17:30 Payments to Other Govennmental Units Withis State: Area Vocational School (Participat State, Zas Starg, Pise) 814,194 81,197 814,488 848,498 12% 17:00 Payments to Other Govennmental Units Withis State; Joint Services and Supply; Other State, Zas Starg, Pise 50 50 50 10% 22110 Improvement of Instruction; Instru		16100 Remediation Testing		\$0	\$103		-89%		> 500%
17400 Payments to Other Governmental Units Withis State: Joint Services and Supply; Other 532,628 537,070 537,269 540,020 1.2% 1.3% 1210 Improvement of Instruction, Service Area Direction 50		16200 Preventive Remediation	\$60,250	\$22,234	\$21,481	\$3,676	-94%	-83%	-83%
17600 Psymemist 0 ther tooker dowermental Links Withis State; Joint Services and Supply; Other \$23,540 \$0 \$0 \$0 \$0 \$0 2110 Improvement of Instruction; Instruction and Curriculum Development \$82,987 \$120,092 \$72,787 \$52,988 \$24% \$24% 2120 Improvement of Instruction; Instructional Staff Training \$17,777 \$11,769 \$7,403 \$54,404 \$24,503 \$54,043 \$54,043 \$54,043 \$54,043 \$54,043 \$54,043 \$54,043 \$54,043 \$54,044 \$54,252 \$42,646 \$27,73 \$58,938 \$54,053 <td></td> <td>17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat</td> <td>\$117,266</td> <td>\$14,194</td> <td>\$10,773</td> <td>\$14,498</td> <td>-88%</td> <td>2%</td> <td>35%</td>		17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$117,266	\$14,194	\$10,773	\$14,498	-88%	2%	35%
2110 improvement of Instruction; Service Area Direction \$0 \$33,401 \$0 \$0 \$0 \$00		17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$382,528	\$379,708	\$372,599	\$430,230	12%	13%	15%
2120 Injorvement of Instruction and Curriculum Davelopment \$82,987 \$120,92 \$77,787 \$82,989 \$44,94 2130 Injorvement of Instruction and Curriculum Davelopment \$14,747 \$11,769 \$57,433 \$58,049 \$21,43 \$32,94 2130 Injorvement of Instruction, Instructional Services \$2,723 \$58,948 \$81,13 \$51,40,92 \$14,94 \$43,94 2120 Utary/Media Services; School Library \$53,979 \$37,848 \$54,292 \$42,644 -214 37,84 22200 Academic Student Assessment \$0 \$0 \$0 \$54,073 \$49,90 -100% 2550 Toxtbooks for Rent or Realie; Toxtbooks, Morkbooks, and Repairs \$192,803 \$20,272 \$50 \$50 0 100% -500% 2550 Toxtbooks for Rent or Realie; Toxtbooks, Morkbooks \$76,80 \$14,44 \$17,78,10 \$528,957 \$500% >500% >50 >50 >500% >50 >500% >50 >500% >50 >500% >50 >500% >50 >500% >50 >500% >50 >500% >50 >500% >50 5		17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$23,549	\$0	\$0	\$0	-100%		
2130 Improvement of Instructional Start Training \$14,787 \$11,769 \$74,03 \$50,499 24.94 329% 21200 Improvement of Instructional Start/cess \$2,723 \$86,808 \$51,33 \$50,409 25.35 44% 22100 Improvement of Instructional Start/cess \$139,446 \$155,35 \$160,553 \$14,069 44% 49% 2220 Improvement of Instructional Start/cess \$139,446 \$155,35 \$160,653 \$14,069 44% 42% 2220 Improvement of Instructional Start/cess \$139,466 \$155,35 \$160,653 \$14,66 \$155,35 \$14,66 \$15,427 4 \$242,664 -21% 13% 2220 Improvement of Instructional Start/cess \$129,803 \$200,27 \$5 \$5 \$4,700 44 \$100% 2550 Toxtbooks for Rent or Reasile: Other Textbook Rental Services \$100,803 \$200,277 \$3 \$30,803 \$22,803 \$500 \$55 \$100 Start Services; Counseling Services \$11,866 \$17,819 \$39,589 \$35 \$40,64 \$37,88 \$52,673 \$40,64 \$42,920		22110 Improvement of Instruction; Service Area Direction	\$0	\$34,001	\$0	\$0		-100%	
2190 Improvement of Instruction: Other Jacuational Services \$2,23 \$58,08 \$8,13 \$96,16] 29% -44% 2200 Library/Media Services: Service Area Direction \$139,446 \$155,835 \$140,662 1% -10% 2200 Library/Media Services: Service Area Direction \$53,079 \$37,888 \$42,452 \$42,664 -4% 2% 2200 Academic Student Assessment \$50 \$0 \$42,062 4% 2% 2500 Textbooks for Rent or Resate: Textbooks \$130,468 \$14,66 \$17,810 \$23,053 -100% -100% 2550 Textbooks for Rent or Resate: Textbooks \$140,605 \$12,003 \$17,810 \$23,53 -50% 50% 50 \$24,700 \$24,92 \$48,450 \$39,420 -100% 50% 50% 510% <td< td=""><td></td><td>22120 Improvement of Instruction; Instruction and Curriculum Development</td><td>\$82,987</td><td>\$120,092</td><td>\$72,787</td><td>\$62,998</td><td>-24%</td><td>-48%</td><td>-13%</td></td<>		22120 Improvement of Instruction; Instruction and Curriculum Development	\$82,987	\$120,092	\$72,787	\$62,998	-24%	-48%	-13%
2219 bing improvement of Instruction: Other Tructional Services \$2,23 \$55,808 \$8,133 \$95,619 \$23% \$-49% 2220 bing influences \$210 bing influences \$139,446 \$155,835 \$140,662 \$1% \$1% 2220 bing influences \$200 bing influences \$53,379 \$37,888 \$42,452 \$42,664 -1% \$1% 2200 bing influences \$500,422 \$57,847 \$57,3788 \$42,052 \$42,664 -1% \$1% 2200 bing influences \$500,422 \$500,423 \$51,430 \$50,433 \$50,433 \$50,433 \$50,453 \$51,453 \$51,453 \$51,453 \$51,453		22130 Improvement of Instruction; Instructional Staff Training	\$14,787	\$11,769	\$7,403	\$50,449	241%	329%	> 500%
2210 Library/Media Services; Service Area Direction \$13,946 \$155,835 \$140,692 1% -10% 2220 Library/Media Services; School Library \$53,879 \$37,888 \$42,925 \$44,0692 1% -10% 2220 Instruction, Related Technology, Intwork Support \$56,0462 \$574,447 \$723,144 \$584,270 4% 2% 2400 Academic Student Assessment \$0 \$0 \$50 \$50 -100% 25540 Textbooks for Ren to Resale; Textbooks and Workbooks \$78,84,256 \$9,743,419 \$9,583,277 \$9,542,840 \$21% -100% 54647 500 550 \$20 \$25% \$25% \$144,46 \$4,74 \$7.33 4% \$5% 54647 500 \$50 \$30 \$30 \$500* \$560* \$23,339 \$5,554 \$33,359 \$5,60% \$33,193 \$2% \$40% 540401 5202 \$27,345 \$382,865 \$54,973 \$140,80% \$2% \$40% \$4% \$4% \$4%									18%
2220 Library/Media Services; Schollibrary \$53,979 \$37,888 \$42,852 \$42,654 -21% 13% 22300 Instruction, Relation Technology; Network Support \$50 \$50 \$0 \$4,200 -100% -25% 75% \$0<									-17%
22300 Instruction, Related Technology, Network Support \$590,462 \$574,477 \$72,144 \$542,70 4% \$2% 22400 Acadamic Student Assessment \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100% \$100% \$100% \$100% \$100% \$100% \$100% \$100% \$100% \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50%									-1%
22400 Academic Student Assessmit \$0 \$0 \$0 \$4,200 -100% -100% -100% -100% -100% -100% -100% -25%0 50% 50% 51%6 \$1,446 \$4,740 \$723 -8% -50% -50% -25%0 5200 22% 20 \$0 \$0 \$0 \$238,359 ->500% -20									-19%
$\frac{25520}{25500} 1 textbooks for Rent or Resale; Textbooks, and Repairs (S102,03) (S200,227) (S0) (S0) (S0) (S0) (S0) (S0) (S0) (S0$							-70	270	1070
25540 Textbooks for Rent or Resale; Coher Fextbooks and Workbooks \$786 \$1,446 \$4,740 \$723 -8% -50% 25560 Textbooks for Rent or Resale; Textbooks and Workbooks \$426,112 \$0 \$173,810 \$23,359 >500% Student Academic Achievement Total \$7,884,256 \$9,743,419 \$9,589,277 \$9,542,840 \$173 \$4 \$7 Student Instructional Suppor \$120 Attendance and Social Work Services; Attendance Services \$2,73,745 \$332,865 \$336,900 \$331,193 28% -99% 21220 Guidance Services; Counseling Services \$2,73,745 \$332,865 \$336,900 \$331,193 28% -8% 21220 Guidance Services; Counseling Services \$2,73,745 \$332,865 \$356,900 \$331,193 28% -8% 21220 Guidance Services; Counseling Services \$2,677 \$122,917 \$124,874 \$130,865 37% 6% 2130 Betalt Services; Counseling Services \$95,170 \$122,917 \$124,914 \$130,865 37% 6% 2130 Betalt Services; Students; Service Area Direction \$16,879 \$19,658 \$19,658 \$13,646<							-100%	-100%	
2560 Textbooks for Rent or Resale; Textbooks and Workbooks \$0 \$173,810 \$238,359 > 500% Student Academic Achievement Total \$7,884,256 \$9,743,419 \$9,589,277 \$9,542,840 21% -2% Student Instructional Support \$1220 Guidance and Social Work Services; Attendance Services \$0 \$54,973 \$4,084 \$554 -99% 21220 Guidance Services; Counseling Services \$1220 Guidance Services; Counseling Services \$8273,745 \$328,285 \$336,090 \$25,767 6-68% 33% 21220 Guidance Services; Counseling Services \$851,70 \$122,917 \$124,4171 \$130,856 -9% 21320 Health Services; Medical Services \$855,170 \$122,917 \$12,844 \$9% 11% 21320 Health Services; Studentis: Service Area Direction \$79,392 \$15,791 \$12,844 \$9%,763 23% 2130 Health Services; Students: Service Area Direction \$79,392 \$15,791 \$12,844 \$97,763 23% -8% 21910 Other Support Services, Students: Service Area Direction \$79,392 \$10,731 \$1,657 31% 23% -8% 5tudent Instructional Support Total \$1,216,301 \$1,691,4									-85%
26497 2007 Account Code - Teachers Retirement Fund \$426,112 \$0 \$0 \$0 Student Academic Achievement Total \$7,884,256 \$9,743,419 \$9,589,277 \$9,542,800 21% -2% Student Instructional Support 2110 Attendance and Social Work Services; Attendance Services \$0 \$54,973 \$4,084 \$554 -99% 21200 Guidance Services; Counseling Services \$0 \$54,973 \$4,084 \$554 -99% 21200 Guidance Services; Counseling Services \$0 \$54,973 \$4,084 \$554 -99% 21200 Guidance Services; Counseling Services \$0 \$54,973 \$4,084 \$554 -8% 21200 Guidance Services; Counseling Services \$38,450 \$20,09 \$3,089 \$2,676 -6% 33% 21200 Guidance Services; Netre Guidance Services \$555 \$10 \$12,14,471 \$130,856 \$17,33 \$30,627 \$31,49 \$31,49 \$31,49 \$31,49 \$31,49 \$31,68 \$31,69 \$31,68,4 \$37,59 \$31,63							-0 70		
Student Academic Achievement Total \$7,884,256 \$9,743,419 \$9,589,277 \$9,542,840 21% -2% Student Instructional Support 21120 Attendance and Social Work Services; Attendance Services \$0 \$54,973 \$4,084 \$554 -99% 21202 Guidance Services; Counseling Services \$273,745 \$382,865 \$366,906 \$35,193 28% -99% 21202 Guidance Services; Counseling Services \$84,670 \$20,009 \$3,809 \$2,676 -66% 33% 21202 Guidance Services; Counse Services \$84,570 \$122,917 \$124,471 \$130,856 37% 6% 21302 Health Services; Nedical Services \$165,91 \$157,919 \$126,844 \$9% 11% 21303 Health Services; Student; Service Area Direction \$79,392 \$157,919 \$126,844 \$9% 11% 21909 Other Support Services, Student; Service Area Direction \$79,392 \$157,919 \$126,844 \$9% 11% 21909 Other Support Services, Student; Service Area Direction \$774,232 \$980,3								> 500%	37%
Student Instructional Support 21120 Attendance and Social Work Services; Attendance Services \$0 \$54,973 \$4,084 \$554 -99% 21220 Guidance Services; Counseling Services \$273,745 \$382,865 \$366,906 \$351,193 28% 8% 21200 Guidance Services; Counseling Services \$273,745 \$382,865 \$366,906 \$351,193 28% 8% 21200 Guidance Services; Counseling Services \$552 \$0 \$0 \$0 -100% 21301 Health Services; Nurse Services \$95,170 \$122,917 \$124,471 \$130,856 37% 6% 21301 Health Services; Nurse Services \$95,170 \$122,917 \$124,471 \$130,856 37% 6% 21301 Health Services; Other Health Services \$96 \$15,791 \$126,844 9% 11% 21900 Other Support Services, Students; Service Area Direction \$79,392 \$95,4228 \$980,355 \$969,273 31% 2% 24100 Office of The Principal \$7742,325 \$954,228		26497 2007 Account Code - Teachers Retirement Fund					0.4.9/	00/	01/
21120 Attendance and Social Work Services; Attendance Services \$0 \$54,973 \$4,084 \$554 -99% 2120 Guidance Services; Counseling Services \$273,745 \$382,865 \$366,906 \$351,193 28% -8% 2120 Guidance Services; Counseling Services \$8,450 \$2,009 \$3,809 \$21,276 6.68% 33% 2130 Health Services; Medical Services \$8,552 \$0 \$0 \$0 -100% 2130 Health Services; Nurse Services \$95,170 \$122,917 \$124,471 \$130,856 37% 6% 2130 Health Services; Students; Service Area Direction \$79,392 \$157,919 \$126,844 \$97,763 23% -38% 2190 Other Support Services, Students; Service Area Direction \$79,392 \$157,919 \$126,844 \$97,763 23% -38% 2190 Other Support Services, Students; Other Student Services \$0 \$0 \$1,073 \$4,650 2190 Other Support Services, Students; Other Student Services \$12,116,23,09 \$1,573,29 29% -7% 5tudent Instructional Support Total Sard of Education; Ser	Student Academic Achievement Total		\$7,884,256	\$9,743,419	\$9,589,277	\$9,542,840	21%	-2%	0%
21220 Guidance Services; Counseling Services \$273,745 \$382,865 \$366,906 \$351,193 28% -8% 21200 Guidance Services; Other Guidance Services \$8,450 \$2,009 \$3,809 \$2,676 -68% 33% 21320 Health Services; Medical Services \$552 \$0 \$0 \$0 -100% 21320 Health Services; Nurse Services \$95,170 \$122,917 \$124,471 \$130,856 37% 6% 21300 Health Services; Other Health Services \$95,170 \$124,971 \$130,856 \$7% 6% 21300 Health Services; Other Health Services \$16,896 \$16,579 \$19,658 \$18,364 9% 11% 21900 Other Support Services, Students; Service Area Direction \$79,392 \$157,919 \$126,844 \$97,763 23% -38% 21900 Other Support Services, Students; Other Student Services \$0 \$0 \$1,691,483 \$96,9273 31% 2% -38% 21900 Other Support Service Area Direction \$1,216,530 \$1,691,489 \$1,527,199 \$1,575,329 29% -7%	Student Instructional Support								
21290 Guidance Services; Other Guidance Services \$8,450 \$2,009 \$3,809 \$2,676 -68% 33% 21200 Health Services; Medical Services \$552 \$0 \$0 \$0 \$100* 21304 Health Services; Nurse Services \$955,170 \$122,917 \$124,471 \$130,856 37% 6% 21309 Health Services; Other Health Services \$16,896 \$16,579 \$19,658 \$18,854 9% 11% 21910 Other Support Services, Students; Service Area Direction \$79,392 \$157,919 \$126,844 \$97,763 23% -38% 21900 Other Support Services, Students; Other Student Services \$0 \$0 \$1,091,389 \$4,650 -37% 23% -38% 21900 Other Support Services, Students; Other Student Services \$0 \$0 \$1,091,389 \$4,650 -37% 23% -38% Student Instructional Support Total \$1,216,530 \$1,691,489 \$1,627,199 \$1,575,329 29% -7% Overhead and Operational \$100 \$34,082 \$29,754 \$30,622 \$40,567 19% 36% <t< td=""><td></td><td>21120 Attendance and Social Work Services; Attendance Services</td><td>\$0</td><td>\$54,973</td><td>\$4,084</td><td>\$554</td><td></td><td>-99%</td><td>-86%</td></t<>		21120 Attendance and Social Work Services; Attendance Services	\$0	\$54,973	\$4,084	\$554		-99%	-86%
21320 Health Services; Medical Services \$552 \$0 \$0 \$0 -100% 21340 Health Services; Nurse Services \$95,170 \$122,917 \$124,471 \$130,856 37% 6% 21300 Health Services; Other Health Services \$95,170 \$122,917 \$124,471 \$130,856 37% 6% 21300 Health Services; Other Health Services \$16,896 \$16,579 \$19,658 \$18,364 9% 11% 21900 Other Support Services, Students; Other Student Services \$0 \$0 \$1,073 \$4,650 2100 Office of The Principal \$742,325 \$954,228 \$980,355 \$969,273 31% 2% Student Instructional Support Total \$1,216,530 \$1,691,489 \$1,627,199 \$1,575,329 29% -7% Overhead and Operational 2310 Board of Education; Service Area Direction \$34,082 \$29,754 \$30,622 \$40,567 19% 36% 23150 Board of Education; Legal Services \$5,593 \$5,667 \$9,651 \$7,331 31% 25%		21220 Guidance Services; Counseling Services	\$273,745	\$382,865	\$366,906	\$351,193	28%	-8%	-4%
21340 Health Services; Nurse Services \$95,170 \$122,917 \$124,471 \$130,856 37% 6% 21390 Health Services; Other Health Services \$16,896 \$16,579 \$19,658 \$18,364 9% 11% 21910 Other Support Services, Students; Service Area Direction \$79,392 \$157,919 \$126,844 \$97,763 23% -38% 21990 Other Support Services, Students; Other Student Services \$0 \$0 \$0 \$1,073 \$4,650 -38% 21900 Office of The Principal \$742,325 \$954,228 \$980,355 \$969,273 31% 2% Student Instructional Support Total \$1,216,530 \$1,691,489 \$1,627,199 \$1,575,329 29% -7% Overhead and Operational \$3110 Board of Education; Service Area Direction \$34,082 \$29,754 \$30,622 \$40,567 19% 36% 23150 Board of Education; Legal Services \$5,593 \$5,867 \$9,651 \$7,31 31% 25%		21290 Guidance Services; Other Guidance Services	\$8,450	\$2,009	\$3,809	\$2,676	-68%	33%	-30%
21340 Health Services; Nurse Services \$95,170 \$122,917 \$124,471 \$130,856 37% 6% 21390 Health Services; Other Health Services \$16,896 \$16,579 \$19,658 \$18,364 9% 11% 21910 Other Support Services, Students; Service Area Direction \$79,392 \$157,919 \$126,844 \$97,763 23% -38% 21990 Other Support Services, Students; Other Student Services \$0 \$0 \$0 \$1,073 \$4,650 -38% 2100 Office of The Principal \$742,325 \$954,228 \$980,355 \$969,273 31% 2% Student Instructional Support Total		21320 Health Services; Medical Services	\$552	\$0	\$0	\$0	-100%		
21390 Health Services; Other Health Services \$16,896 \$16,579 \$19,658 \$18,364 9% 11% 21910 Other Support Services, Students; Service Area Direction \$79,392 \$157,919 \$126,844 \$97,763 23% -38% 21900 Other Support Services, Students; Other Student Services \$0 \$0 \$1,073 \$4,650 -38% 2100 Office of The Principal \$742,325 \$954,228 \$980,355 \$969,273 31% 2% Student Instructional Support Total \$1,216,530 \$1,691,489 \$1,627,199 \$1,575,329 29% -7% Overhead and Operational 23110 Board of Education; Service Area Direction \$34,082 \$29,754 \$30,622 \$40,567 19% 36% 23150 Board of Education; Legal Services \$5,593 \$5,867 \$9,651 \$7,331 31% 25%			\$95,170	\$122,917	\$124,471	\$130,856	37%	6%	5%
21910 Other Support Services, Students; Service Area Direction \$79,392 \$157,919 \$126,844 \$97,763 23% -38% 21990 Other Support Services, Students; Other Student Services \$0 \$0 \$1,073 \$4,650 2400 2% 24100 Office of The Principal \$742,325 \$954,228 \$980,355 \$969,273 31% 2% Student Instructional Support Total \$1,216,530 \$1,691,489 \$1,627,199 \$1,575,329 29% -7% Overhead and Operational \$34,082 \$29,754 \$30,622 \$40,567 19% 36% 23100 Board of Education; Service Area Direction \$34,082 \$29,754 \$30,622 \$40,567 19% 36% 23150 Board of Education; Legal Services \$5,593 \$5,867 \$9,651 \$7,331 31% 25%									-7%
21990 Other Support Services, Students; Other Student Services \$0 \$1,073 \$4,650 24100 Office of The Principal \$742,325 \$954,228 \$980,355 \$969,273 31% 2% Student Instructional Support Total \$1,216,530 \$1,691,489 \$1,627,199 \$1,575,329 29% -7% Overhead and Operational 23110 Board of Education; Service Area Direction \$34,082 \$29,754 \$30,622 \$40,567 19% 36% 23150 Board of Education; Legal Services \$5,593 \$5,867 \$9,651 \$7,331 31% 25%									-23%
24100 Office of The Principal \$742,325 \$954,228 \$969,273 31% 2% Student Instructional Support Total \$1,216,530 \$1,691,489 \$1,627,199 \$1,575,329 29% -7% Overhead and Operational \$1,216,530 \$1,691,489 \$1,627,199 \$1,575,329 29% -7% Diverhead and Operational \$1,216,530 \$1,691,489 \$1,627,199 \$1,575,329 29% -7% Student Instructional Support Total \$1,216,530 \$1,691,489 \$1,627,199 \$1,575,329 29% -7% Overhead and Operational \$1,216,530 \$1,691,489 \$1,627,199 \$1,675,329 29% -7% Student Instructional Support Total \$1,216,530 \$1,691,489 \$1,627,199 \$1,575,329 29% -7% Overhead and Operational \$1,216,530 \$34,082 \$29,754 \$30,622 \$40,567 19% 36% Student Instruction; Legal Services \$34,082 \$29,754 \$30,622 \$40,567 19% 36% 31% 25%							2070	0070	334%
Student Instructional Support Total \$1,216,530 \$1,691,489 \$1,627,199 \$1,575,329 29% -7% Overhead and Operational							31%	2%	-1%
23110 Board of Education; Service Area Direction \$34,082 \$29,754 \$30,622 \$40,567 19% 36% 23150 Board of Education; Legal Services \$5,593 \$5,867 \$9,651 \$7,331 31% 25%	Student Instructional Support Total								-3%
23110 Board of Education; Service Area Direction \$34,082 \$29,754 \$30,622 \$40,567 19% 36% 23150 Board of Education; Legal Services \$5,593 \$5,867 \$9,651 \$7,331 31% 25%	Overhead and Onerstiens!								
23150 Board of Education; Legal Services \$5,593 \$5,867 \$9,651 \$7,331 31% 25%	overnead and operational	23110 Board of Education: Service Area Direction	\$34 082	\$29 754	\$30 622	\$40 567	19%	36%	32%
									-24%
		23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	۵۵,593 \$4,875	م,007 \$915	\$9,651 \$0	۵۲,331 \$0	-100%	-100%	-2470
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School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 North Montgomery Com Sch Corp (5835)

Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$840			
23210 Executive Administration; Office of The Superintendent	\$283,798	\$402,421	\$375,554	\$399,714	41%	-1%	6%
23220 Executive Administration; Community Relations	\$105	\$362	\$1,240	\$702	> 500%	94%	-43%
23230 Executive Administration; Staff Relations and Negotiations	\$0 \$17.000	\$2,000	\$810 \$700	\$201	000/	-90%	-75%
23290 Executive Administration; Other Executive Administration Services	\$17,620	\$1,225	\$700	\$1,750	-90%	43%	150%
25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$755 \$2,126	\$728 \$1,257	\$0 \$448	\$0 \$144	-100% -93%	-100% -89%	-68%
25195 Other Fiscal Services; Bank Account Service Charge	\$2,120 \$0	\$1,237	\$42	\$0	-93 /0	-100%	-100%
25195 Other Fiscal Services; Cash Change	\$300	\$500	\$0	\$0 \$0	-100%	-100%	-100 /0
25300 Printing, Publishing, and Duplicating Services	\$11,573	\$5,311	\$5,402	\$5,307	-54%	0%	-2%
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$1,690	\$756	\$0,007	0470	-100%	-100%
25750 Personnel Services; Health Services	\$0	\$68	\$0	\$0		-100%	
25910 Judgments	\$41,892	\$0	\$0	\$0	-100%	100,0	
25920 Ditch Assessments	\$67	\$39	\$142	\$142	112%	265%	0%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$84,595	\$108,912	\$122,633	\$123,770	46%	14%	1%
6200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,182,022	\$1,515,611	\$1,403,247	\$1,354,245	15%	-11%	-3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$37,774	\$90,810	\$101,242	\$100,118	165%	10%	-1%
6400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$229,836	\$262,486	\$263,868	\$292,856	27%	12%	11%
6495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$174	\$0	\$0	\$0			
6500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,399	\$2,270	\$3,516	\$2,028	45%	-11%	-42%
6700 Operation and Maintenance of Plant Services; Insurance	\$137,214	\$99,983	\$92,946	\$102,002	-26%	2%	10%
6800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$0	\$24,281	\$0	\$0		-100%	
7010 Student Transportation; Service Area Direction	\$117,636	\$147,812	\$158,384	\$163,339	39%	11%	3%
7100 Student Transportation; Vehicle Operation	\$214,174	\$318,945	\$328,483	\$449,077	110%	41%	37%
7200 Student Transportation; Monitoring Services	\$39,555	\$22,194	\$32,848	\$30,899	-22%	39%	-6%
7300 Student Transportation; Vehicle Servicing and Maintenance	\$283,892	\$333,982	\$358,584	\$473,258	67%	42%	32%
7400 Student Transportation; Purchase of School Buses	\$159,900	\$197,389	\$397,233	\$192,334	20%	-3%	-52%
7500 Student Transportation; Insurance on Buses	\$25,143	\$15,746	\$18,716	\$58,052	131%	269%	210%
27700 Student Transportation; Contracted Transportation Services	\$762,319	\$856,514	\$841,478	\$628,563	-18%	-27%	-25%
27900 Student Transportation; Other Student Transportation Services	\$119,254	\$117,648	\$86,070	\$35,840	-70%	-70%	-58%
7910 Student Transportation; Bus Driver Training	\$800	\$700	\$0	\$0	-100%	-100%	
1200 Food Services Operations; Food Preparation and Dispensing	\$328,194	\$401,035	\$440,602	\$465,931	42%	16%	6%
1400 Food Services Operations; Food Purchases	\$351,109	\$414,125	\$413,160	\$418,694	19%	1%	1%
1900 Other Food Services	\$41,472	\$40,931	\$15,743	\$117,889	184%	188%	> 500%
	\$4,519,248	\$5,423,532	\$5,504,119	\$5,465,592	21%	1%	-1%
	A 0	* 2 222	A5 57 0	A 0		4000/	4000/
33100 Community Service Operations; Direction of Community Services	\$0 \$205	\$6,902	\$5,576	\$0 \$0	4000/	-100%	-100%
33300 Civic Services	\$205 \$280.042	\$0 \$263.000	\$0 \$240 548	\$0 \$260 571	-100%	00/	C 0/
3400 Athletic Coaches	\$280,942 \$0	\$363,000 \$7,585	\$349,548	\$369,571 \$528	32%	2%	6%
3910 High School Band Uniforms	\$0 \$244	\$7,585	\$0 \$0	\$538	100%	-93%	
3930 Latch Key Kid Program	\$211	\$0	\$0 \$1 660	\$0 \$0	-100%	1009/	4009/
3990 Other Community Services; Other	\$0 \$24 524	\$1,080 \$62,611	\$1,669 \$54,006	\$0 \$53.066	1 4 3 0 /	-100% -17%	-100% -4%
3000 Facilities Acquisition and Construction; Professional Services 5100 Building Acquisition, Construction and Improvements	\$21,531 \$472,673	\$62,611 \$1,113,060	\$54,006 \$2,161,187	\$52,066 \$602,640	142% 47%	-17%	-4%
5200 Building Acquisition, Construction and Improvements	\$472,673 \$289,132	\$1,113,969 \$0	\$2,161,187 \$0	\$692,640 \$0	-100%	-3070	-0070
5400 Building Acquisition, Construction and Improvement, Energy Savings Contracts	\$53,029	پ و \$70,108	پ و \$72,790	پ و \$17,387	-100 %	-75%	-76%
5500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,025 \$104,426	\$87,646	\$89,291	\$83,313	-20%	-5%	-7%
6000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$61,469	\$18,350	\$20,400	\$34,059	-45%	86%	67%
7000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$310,109	\$123,701	\$20,400	\$34,039 \$184,467	-41%	49%	-20%
roov racinities Acquisition and construction, ruichase of mobile of riked Equipment	\$310,109 \$0	\$162,948	\$115,325	\$106,300	-41/0	-35%	-20%
9000 Eacilities Acquisition and Construction: Other Facilities Acquisition and Construction		\$130,000	\$140,000	\$145,000	21%	12%	4%
	2.1 XII IIIIII			\$143,000	-18%	-11%	-4%
1100 Debt Services; Principal on Debt; Bonds	\$120,000 \$185 157	\$169 617			-10/0	-11/0	
1100 Debt Services; Principal on Debt; Bonds 2100 Debt Services; Interest on Debt; Bonds	\$185,157	\$169,617 \$35,604	\$158,171 \$0				
1100 Debt Services; Principal on Debt; Bonds 2100 Debt Services; Interest on Debt; Bonds 2200 Debt Services; Interest on Debt; Temporary Loans	\$185,157 \$32,496	\$35,604	\$0	\$0	-100%	-100%	-1%
1100 Debt Services; Principal on Debt; Bonds 2100 Debt Services; Interest on Debt; Bonds 2200 Debt Services; Interest on Debt; Temporary Loans 3100 Debt Services; Lease Rental; Buildings ; Principal	\$185,157 \$32,496 \$2,942,446	\$35,604 \$1,259,896	\$0 \$1,491,511	\$0 \$1,474,661		-100% 17%	-1% 7%
51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings ; Principal 53150 Debt Services; Lease Rental; Buildings ; Interest	\$185,157 \$32,496 \$2,942,446 \$0	\$35,604 \$1,259,896 \$540,104	\$0 \$1,491,511 \$218,489	\$0 \$1,474,661 \$233,339	-100% -50%	-100% 17% -57%	-1% 7%
 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings ; Principal 53150 Debt Services; Lease Rental; Buildings ; Interest 54200 Common School Fund; Principal 	\$185,157 \$32,496 \$2,942,446 \$0 \$327,568	\$35,604 \$1,259,896 \$540,104 \$183,231	\$0 \$1,491,511 \$218,489 \$0	\$0 \$1,474,661 \$233,339 \$0	-100%	-100% 17% -57% -100%	
 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 54200 Common School Fund; Principal 54250 Common School Fund; Interest 	\$185,157 \$32,496 \$2,942,446 \$0 \$327,568 \$0	\$35,604 \$1,259,896 \$540,104 \$183,231 \$13,805	\$0 \$1,491,511 \$218,489 \$0 \$0	\$0 \$1,474,661 \$233,339 \$0 \$0	-100% -50% -100%	-100% 17% -57% -100% -100%	7%
 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 54200 Common School Fund; Principal 54250 Common School Fund; Interest 59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships 	\$185,157 \$32,496 \$2,942,446 \$0 \$327,568	\$35,604 \$1,259,896 \$540,104 \$183,231	\$0 \$1,491,511 \$218,489 \$0	\$0 \$1,474,661 \$233,339 \$0	-100% -50%	-100% 17% -57% -100%	

Overhead and Operational Total

Student Instructional Category

Nonoperational

33100	Community Service Operations; Direction of Community Services	\$0
	Civic Services	\$205
33400	Athletic Coaches	\$280,942
33910	High School Band Uniforms	\$0
33930	Latch Key Kid Program	\$211
33990	Other Community Services; Other	\$0
43000	Facilities Acquisition and Construction; Professional Services	\$21,531
45100	Building Acquisition, Construction and Improvements	\$472,673
45200	Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$289,132
45400	Building Acquisition, Construction and Improvement; Sports Facilities	\$53,029
45500	Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$104,426
46000	Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$61,469
47000	Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$310,109
49000	Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0
51100	Debt Services; Principal on Debt; Bonds	\$120,000
52100	Debt Services; Interest on Debt; Bonds	\$185,157
52200	Debt Services; Interest on Debt; Temporary Loans	\$32,496
53100	Debt Services; Lease Rental; Buildings ; Principal	\$2,942,446
53150	Debt Services; Lease Rental; Buildings ; Interest	\$0
54200	Common School Fund; Principal	\$327,568
54250	Common School Fund; Interest	\$0
59200	Other Debt Services Obligations; Bank Fee	\$1,575
60700	Nonprogramed Charges; Scholarships	\$0

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 North Montgomery Com Sch Corp (5835)

Student Instructional Category Prorated By Fund	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26491 2007 Account Code - PERF	\$14,520	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$654,921	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$112,652	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,334,839	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,542	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$445,660	\$0	\$0	\$0			
Prorated By Fund Total		\$2,573,133	\$0	\$0	\$0			